

## Record of officer decision

<b>Decision title:</b>	<b>Variation to public realm annual plan 20/21 – Pothole &amp; Challenge Fund</b>																																												
<b>Date of decision:</b>	8 October 2020																																												
<b>Decision maker:</b>	Acting Assistant Director for Highways and Transport																																												
<b>Authority for delegated decision:</b>	<p>The Acting Assistant Director for Highways and Transportation has delegated authority to make any in-year adjustments to the Public realm service annual plan 2020/21 within the overall budget pursuant to the decision of the Cabinet Member Infrastructure and Transport of 29 April 2020.</p> <p><a href="http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6800">http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6800</a></p>																																												
<b>Ward:</b>	Countywide																																												
<b>Consultation:</b>	Finance, HC legal and cabinet member for infrastructure and transport																																												
<b>Decision made:</b>	To amend the carriageway works element of the pothole and challenge fund works which is being delivered through the public realm annual plan 2020/2021 as set out below																																												
<b>Reasons for decision:</b>	<p>On 17 September 2020 the Director for Economy and Place under the delegation from the Council of 6 August 2020 confirmed the addition of £7.64m pothole and challenge fund works to be delivered through the public realm annual plan 2020/2021 as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 60%;">Carriageway Works</td><td style="text-align: right;">£ 2,604,000</td></tr> <tr> <td>Structures and Stability</td><td style="text-align: right;">£ 3,160, 000</td></tr> <tr> <td>Footways &amp; Cycleway</td><td style="text-align: right;">£ 400,000</td></tr> <tr> <td>Countywide Drainage Improvements</td><td style="text-align: right;">£ 760,000</td></tr> <tr> <td>Signal, Roadmaking,</td><td></td></tr> <tr> <td>Signs &amp; Safety Barriers</td><td style="text-align: right;">£ 750,000</td></tr> <tr> <td><b>Total</b></td><td style="text-align: right;"><b>£ 7,674,000</b></td></tr> </tbody> </table> <p>The carriageway works element was allocated as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 60%;">A44 Lyonhalls</td><td style="text-align: right;">£80,000.00</td></tr> <tr> <td>A480 Station Road Credenhill</td><td style="text-align: right;">£104,000.00</td></tr> <tr> <td>Vaisala survey identified works</td><td style="text-align: right;">£830,000.00</td></tr> <tr> <td>A4103 Newtown Crossroads</td><td style="text-align: right;">£37,500.00</td></tr> <tr> <td>Stanner Phase 1</td><td style="text-align: right;">£68,000.00</td></tr> <tr> <td>Credenhill</td><td></td></tr> <tr> <td>(40mph Sign to C1095 run off)</td><td style="text-align: right;">£122,500.00</td></tr> <tr> <td>Ullingswick turn to Marsh Farm</td><td style="text-align: right;">£162,000.00</td></tr> <tr> <td>Legions Cross towards Pembridge</td><td style="text-align: right;">£90,000.00</td></tr> <tr> <td>Burnthouse Green to Pigeon House</td><td style="text-align: right;">£140,000.00</td></tr> <tr> <td>Improvements to the</td><td></td></tr> <tr> <td>B4348 Carriageway</td><td style="text-align: right;">£300,000.00</td></tr> <tr> <td>Resurfacing on</td><td></td></tr> <tr> <td>C &amp; U roads Carriageway</td><td style="text-align: right;">£670,000.00</td></tr> <tr> <td>(Various sites)</td><td></td></tr> </tbody> </table> <p>That record of officer decision can be seen on the councils website by following the link below:</p> <p><a href="http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7176">http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7176</a></p>	Carriageway Works	£ 2,604,000	Structures and Stability	£ 3,160, 000	Footways & Cycleway	£ 400,000	Countywide Drainage Improvements	£ 760,000	Signal, Roadmaking,		Signs & Safety Barriers	£ 750,000	<b>Total</b>	<b>£ 7,674,000</b>	A44 Lyonhalls	£80,000.00	A480 Station Road Credenhill	£104,000.00	Vaisala survey identified works	£830,000.00	A4103 Newtown Crossroads	£37,500.00	Stanner Phase 1	£68,000.00	Credenhill		(40mph Sign to C1095 run off)	£122,500.00	Ullingswick turn to Marsh Farm	£162,000.00	Legions Cross towards Pembridge	£90,000.00	Burnthouse Green to Pigeon House	£140,000.00	Improvements to the		B4348 Carriageway	£300,000.00	Resurfacing on		C & U roads Carriageway	£670,000.00	(Various sites)	
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	<p>This record of officer decision alters the allocation of the spend on carriageway works set out above and associated adjustment of the annual plan to enable the surface dressing works identified as Vaisala survey identified works (£830,000) which cannot be delivered in financial year 2020/2021 due to weather constraints to be replaced with the following surfacing schemes:</p> <table> <tr> <td>A44 Docklow to Newhampton Farm</td><td>297,500.00</td></tr> <tr> <td>B4347 B4348 Junction to Chanstone Mill</td><td>97,500.00</td></tr> <tr> <td>B4347 Pontipina SD Joint to Blackbush</td><td>253,000.00</td></tr> <tr> <td>A438 C1097 to Surface Joint (Byford)</td><td>90,125.00</td></tr> <tr> <td>A438 Tin Hill to Red Ley</td><td>79,900.00</td></tr> <tr> <td>Total</td><td>£818,025.00</td></tr> </table> <p>The overall spend on carriageway works is unchanged and the Viasala survey identified works (£830,000) will be considered for inclusion in next years annual plan which will be subject to a further governance report in due course.</p> <p>All works under the Pothole and Challenge fund 20/21 capital project will be delivered within the grant allocation of £7.674m</p>	A44 Docklow to Newhampton Farm	297,500.00	B4347 B4348 Junction to Chanstone Mill	97,500.00	B4347 Pontipina SD Joint to Blackbush	253,000.00	A438 C1097 to Surface Joint (Byford)	90,125.00	A438 Tin Hill to Red Ley	79,900.00	Total	£818,025.00
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<b>Highlight any associated risks/finance/legal/equality considerations:</b>	There is a Risk that next year's Annual plan cannot accommodate the Surface Dressing work, if budget does not allow. Priority will be considered for these works.												
<b>Details of any alternative options considered and rejected:</b>	Do nothing; Will mean either we do not deliver works against this funding and could risk loss of funding or, the quality of any Surface Dressing work that is delivered will not be of suitable quality to be guaranteed. this is not recommended for the decision												
<b>Financial Implication</b>	There are no additional financial implications – spend remains as set out in RoOD - Addition of Pothole and Challenge fund projects through Public Realm 20/21 annual plan												
<b>Details of any declarations of interest made:</b>	None												

Signed

Date: 8 October 2020

Name: Mairead Lane  
Acting Assistant Director Highways & Transport